

SALAM INTERNATIONAL INVESTMENT LTD

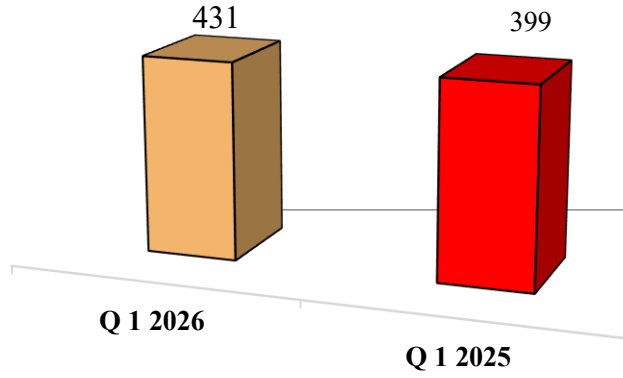


Investor Relations Conference Call
29th April 2026



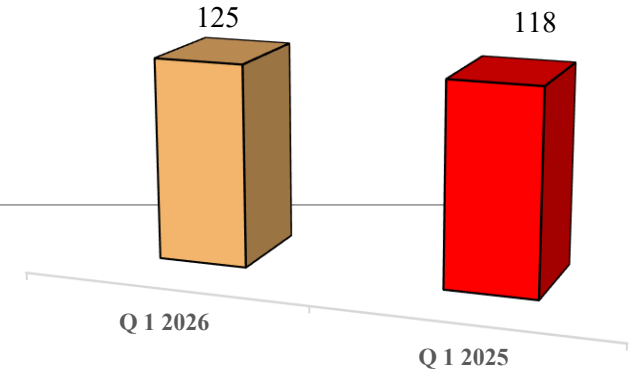
Revenue
431 Million

8% ↑



Gross Profit
125 Million

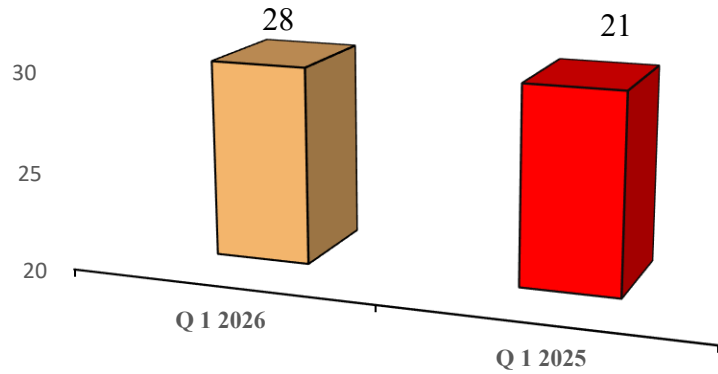
6% ↑



Q1-2026 Highlights (In Qrs)

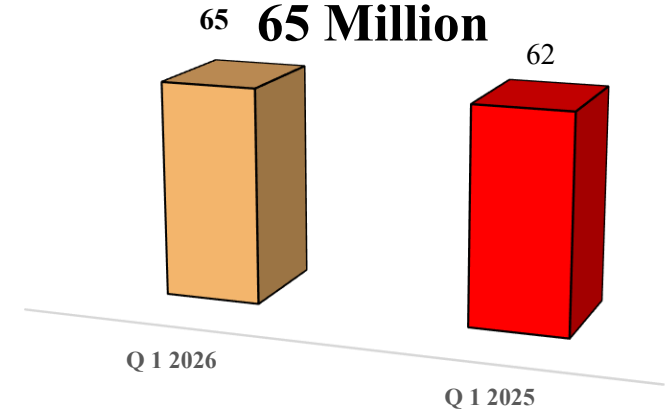
Net Profit
28 Million

33% ↑



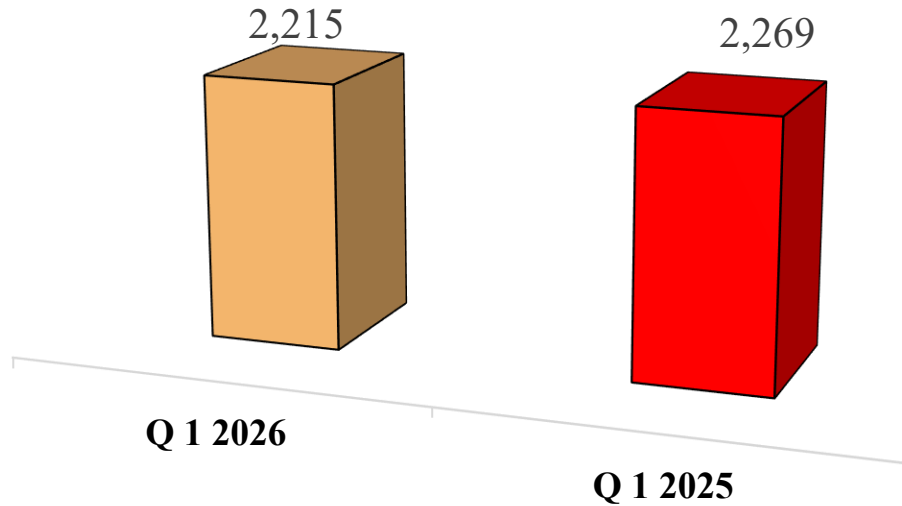
EBITDA
65 Million

5% ↑

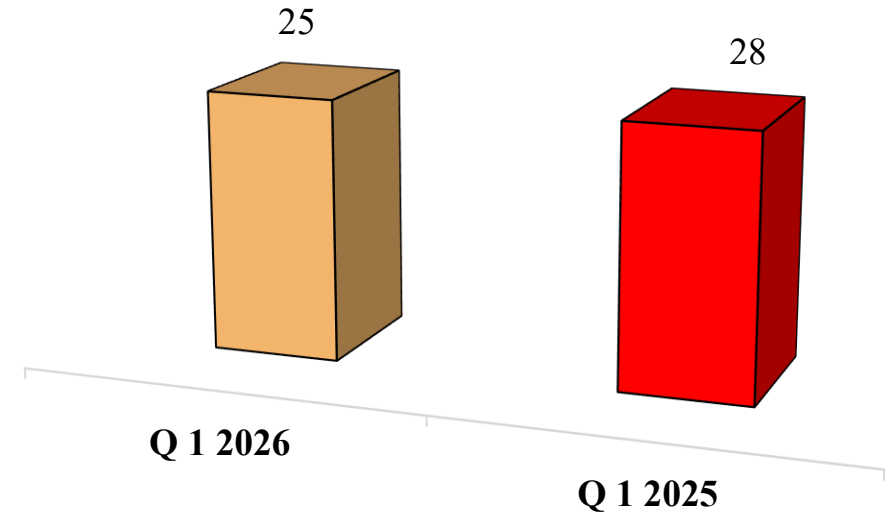


Borrowings & Finance Cost

Borrowings
2,215 Billion 54 Million ↓



Finance Cost
25 Million 10% ↓



Consolidated interim statement of Profit or Loss as on 31st March 2026

Qr. Millions	31st March		
	2026	2025	Variance
Operating revenue	431	399	32
Operating cost	(306)	(281)	(25)
Gross Profit	125	118	7
Other operating income	10	9	1
General and administrative expenses	(68)	(61)	(7)
Share of result from equity-accounted investees	3	1	2
Allowance for impairment of financial assets/ Inventory	(5)	(5)	-
EBITDA	65	62	3
Finance costs	(25)	(28)	3
Depreciation and amortisation net	(12)	(13)	1
Income tax expenses	(1)	-	(1)
Profit for the Period	27	21	6
Non-controlling interests	1	1	-
Profit for the Owners	26	20	6

Interim Financial Position as at 31st March 2026

Assets	Mar'2026	Dec'2025
Properties own use & Fixed asset	305	308
Investment properties	2,344	2,344
Investments	326	323
Other Assets	1,386	1,449
Cash and bank balances	276	265
Total Assets	4,637	4,689
Liabilities		
Equity	1,732	1,776
Interest bearing loans and borrowings	2,215	2,269
Other Liabilities	690	644
Total Liabilities	4,637	4,689

Thank You..!!!

