

SALAM INTERNATIONAL INVESTMENT LTD



Investor Relations Conference Call
13th August 2025

Contents

- ❑ **2025 Highlights**
- ❑ **Financial Summary**

2025 Highlights

- Net Profit increased by 74% to QAR 46.7 million (2024: QAR 26.80 million)
- Interest Cost(Net) reduced by 17.00% to QAR.56 million(2024: QAR 68.0 million)

Contents

- ❑ 2025 Highlights
- ❑ Financial Summary

Consolidated statement of Profit or Loss as on 30th June 2025



Qr. Millions	30th June		
	2025	2024	Variance
Operating revenue	838	852	(14)
Operating cost	(599)	(611)	12
Gross Profit	239	241	(2)
Other operating income	20	19	1
General and administrative expenses	(132)	(125)	(7)
Share of result from equity-accounted investees	4	4	-
Allowance for impairment of financial assets	(7)	(13)	6
Net fair value gain on investment properties	3	-	3
EBITDA	127	126	1
Finance costs	(56)	(68)	12
Depreciation and amortisation net	(21)	(27)	6
Income tax expenses	(1)		(1)
Profit for the Period	49	31	18
Non-controlling interests	2	4	(2)
Profit for the Owners	47	27	20

Financial Position as at 30th June 2025

Assets	Jun'2025	Dec'2024
Properties own use & Fixed asset(Manateq Project)	367	342
Investment properties	2,267	2,246
Investments	308	312
Other Assets	1,450	1,393
Cash and bank balances	197	239
Total Assets	4,589	4,532
Liabilities		
Equity	1,713	1,709
Interest bearing loans and borrowings (Manateq Project)	2,236	2,215
Other Liabilities	640	608
Total Liabilities	4,589	4,532

Thank You..!!!

